



General Information										Financial Data										Operational Metrics										Compliance & Risk										Management & Reporting									
Project ID		Project Name		Status		Priority		Owner		Budget		Actual Cost		Variance		Revenue		Profit		Units Produced		Quality Score		Defect Rate		Safety Incidents		Environmental Violations		Regulatory Compliance		Risk Level		Mitigation Strategy		Reporting Period		Report Date		Report Type									
001	ABC123	Project Alpha	Phase 1	On Track	High	John Doe	\$1,000,000	\$950,000	\$50,000	\$2,500,000	\$2,400,000	\$100,000	15,000	95%	0.5%	0	0	0	Low	Minor	Regular	Q1 2024	2024-03-31	Annual																									
002	DEF456	Project Beta	Phase 2	Delayed	Medium	Jane Smith	\$800,000	\$820,000	-\$20,000	\$2,000,000	\$1,900,000	\$100,000	12,000	90%	1.0%	1	0	0	Medium	Major	Quarterly	Q2 2024	2024-06-30	Quarterly																									
003	GHI789	Project Gamma	Phase 3	On Track	Low	Mike Johnson	\$500,000	\$480,000	\$20,000	\$1,200,000	\$1,150,000	\$50,000	8,000	98%	0.2%	0	0	0	Low	Minor	Monthly	Q3 2024	2024-09-30	Monthly																									
004	JKL012	Project Delta	Phase 4	On Track	High	Sarah Lee	\$1,200,000	\$1,100,000	\$100,000	\$3,000,000	\$2,800,000	\$200,000	18,000	96%	0.3%	0	0	0	Low	Minor	Quarterly	Q4 2024	2024-12-31	Quarterly																									
005	MNO345	Project Epsilon	Phase 5	On Track	Medium	David Kim	\$700,000	\$680,000	\$20,000	\$1,800,000	\$1,700,000	\$100,000	10,000	97%	0.4%	0	0	0	Low	Minor	Monthly	Q1 2025	2025-03-31	Monthly																									

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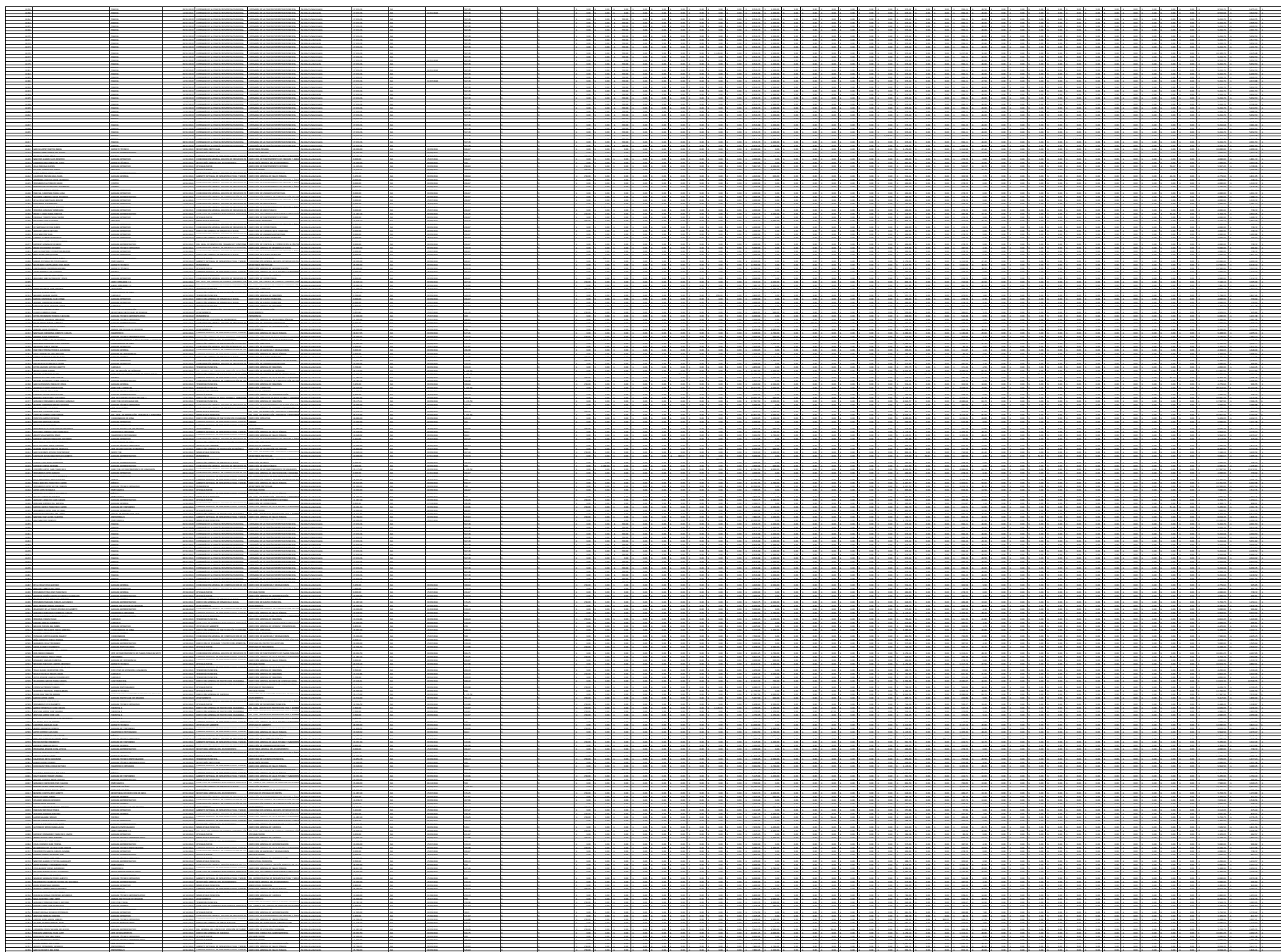
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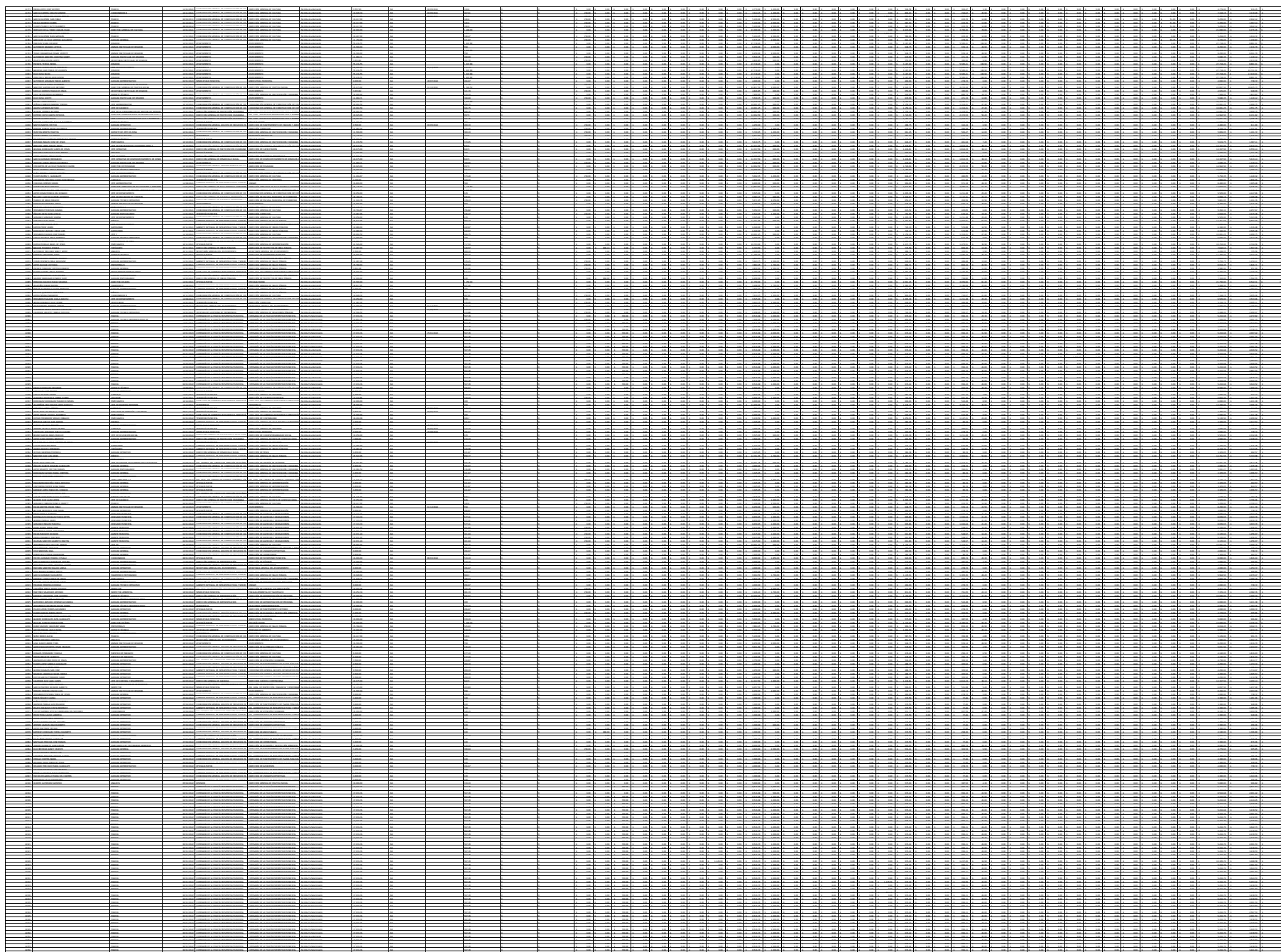
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